

County: Dodge

Facility ID: 1460

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HILLSIDE MANOR

803 SOUTH UNIVERSITY AVENUE

BEAVER DAM 53916

Phone: (920) 887-5901

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/03): 123

Total Licensed Bed Capacity (12/31/03): 123

Number of Residents on 12/31/03: 121

Ownership:

Non-Profit Corporation

Highest Level License:

Skilled

Operate in Conjunction with CBRF?

No

Title 18 (Medicare) Certified?

Yes

Title 19 (Medicaid) Certified?

Yes

Average Daily Census:

122

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		19.8
Supp. Home Care-Personal Care	No					1 - 4 Years		48.8
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.5	More Than 4 Years		22.3
Day Services	No	Mental Illness (Org./Psy)	16.5	65 - 74	3.3			-----
Respite Care	No	Mental Illness (Other)	4.1	75 - 84	24.0			90.9
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	60.3	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.8	95 & Over	9.9	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.7		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	5.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	8.3	65 & Over	97.5	-----		
Transportation	No	Cerebrovascular	19.0		-----	RNs		12.1
Referral Service	No	Diabetes	5.0	Gender	%	LPNs		13.0
Other Services	No	Respiratory	8.3		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	31.4	Male	24.0	Aides, & Orderlies		
Mentally Ill	No		-----	Female	76.0			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

## Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	4	100.0	343	87	96.7	117	0	0.0	0	25	92.6	183	0	0.0	0	0	0.0	116	95.9
Intermediate	---	---	---	3	3.3	98	0	0.0	0	2	7.4	174	0	0.0	0	0	0.0	5	4.1
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	4	100.0		90	100.0		0	0.0		27	100.0		0	0.0		0	0.0	121	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
		-----			-----	
Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	5.4	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	88.4	11.6	121
Other Nursing Homes	6.9	Dressing	11.6	83.5	5.0	121
Acute Care Hospitals	79.2	Transferring	19.0	75.2	5.8	121
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	19.0	65.3	15.7	121
Rehabilitation Hospitals	0.8	Eating	60.3	34.7	5.0	121
Other Locations	7.7	*****				
Total Number of Admissions	130	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	13.2	Receiving Respiratory Care		18.2
Private Home/No Home Health	36.4	Occ/Freq. Incontinent of Bladder	51.2	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	10.9	Occ/Freq. Incontinent of Bowel	19.0	Receiving Suctioning		0.0
Other Nursing Homes	3.1			Receiving Ostomy Care		2.5
Acute Care Hospitals	3.9	Mobility		Receiving Tube Feeding		2.5
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.5	Receiving Mechanically Altered Diets		19.8
Rehabilitation Hospitals	0.0					
Other Locations	4.7	Skin Care		Other Resident Characteristics		
Deaths	41.1	With Pressure Sores	5.8	Have Advance Directives		91.7
Total Number of Discharges		With Rashes	11.6	Medications		
(Including Deaths)	129			Receiving Psychoactive Drugs		62.8

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Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					
*****					
	This Facility	Other Hospital-Based Facilities	All Facilities		
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	99.2	90.1	1.10	87.4	1.13
Current Residents from In-County	90.1	83.8	1.08	76.7	1.17
Admissions from In-County, Still Residing	24.6	14.2	1.74	19.6	1.25
Admissions/Average Daily Census	106.6	229.5	0.46	141.3	0.75
Discharges/Average Daily Census	105.7	229.2	0.46	142.5	0.74
Discharges To Private Residence/Average Daily Census	50.0	124.8	0.40	61.6	0.81
Residents Receiving Skilled Care	95.9	92.5	1.04	88.1	1.09
Residents Aged 65 and Older	97.5	91.8	1.06	87.8	1.11
Title 19 (Medicaid) Funded Residents	74.4	64.4	1.15	65.9	1.13
Private Pay Funded Residents	22.3	22.4	0.99	21.0	1.06
Developmentally Disabled Residents	0.0	1.2	0.00	6.5	0.00
Mentally Ill Residents	20.7	32.9	0.63	33.6	0.62
General Medical Service Residents	31.4	22.9	1.37	20.6	1.53
Impaired ADL (Mean)*	43.6	48.6	0.90	49.4	0.88
Psychological Problems	62.8	55.4	1.13	57.4	1.10
Nursing Care Required (Mean)*	7.5	7.0	1.08	7.3	1.03